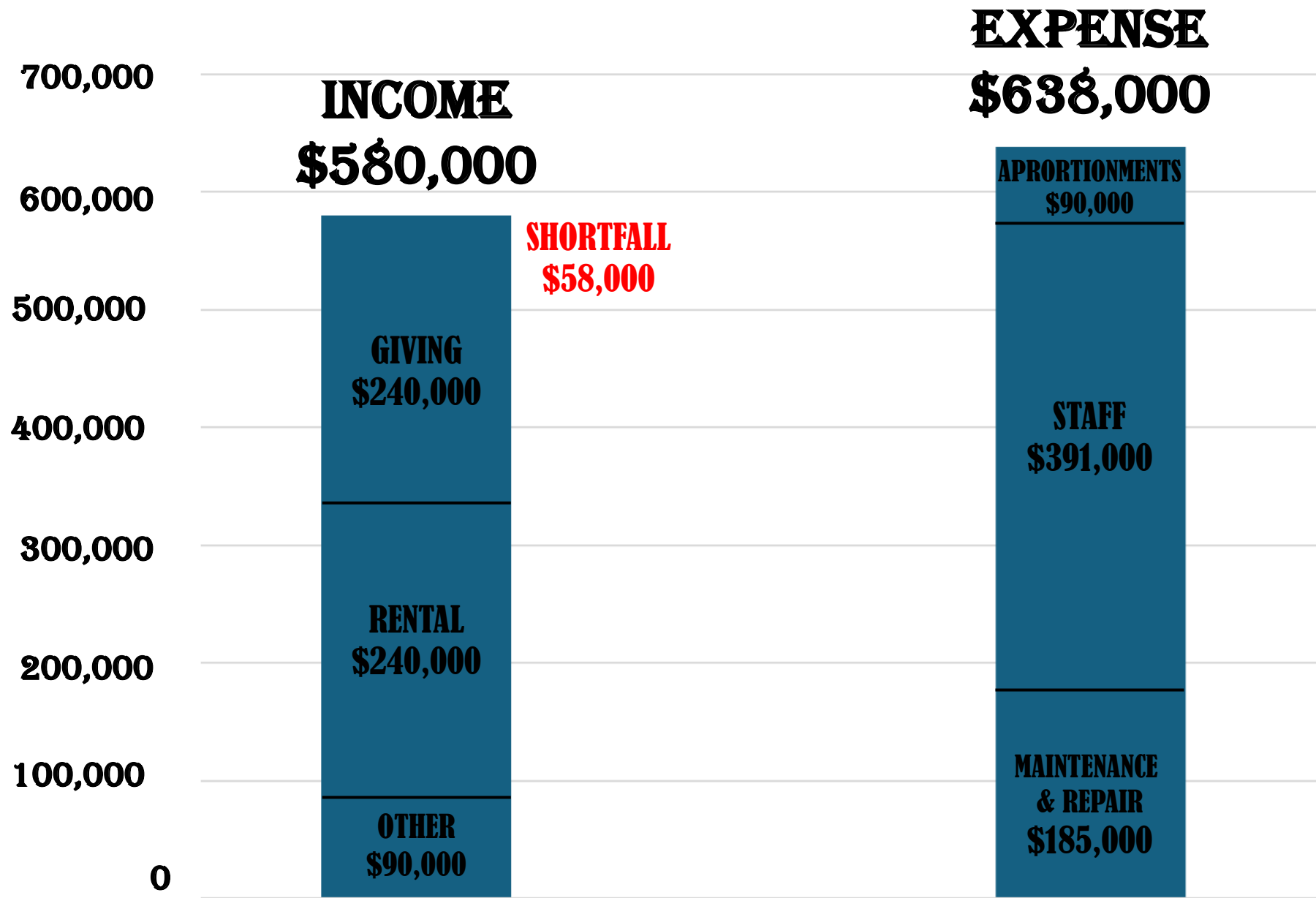


ESTIMATED 2024 GGUMC INCOME / EXPENSE



“POTENTIAL” BIG TICKET ITEMS

| | |
|---------------------------|------------------------------|
| • Air conditioning | \$140,000 - \$220,000 |
| • Parking Lot | \$80,000 – \$150,000 |
| • Water Lines | \$20,000 – \$40,000 |
| • Kitchen | \$15,000 - \$25,000 |